

North East Derbyshire District Council – Decisions taken by the Cabinet on Thursday, 27 July 2023

| Agenda Item No | Topic | Decision |
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| Item 4 | The Council Plan 2023 - 2027 | <p><u>RECOMMENDATION TO COUNCIL</u> – That Cabinet recommended to Council to approve the draft Council Plan for 2023 to 2027.</p> <p><u>REASONS FOR DECISION</u> – To ensure that the Council’s work is carefully planned and structured.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – None. Having a Council Plan is good practice and gives a clear strategic direction for the Council.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p> |
| Item 5 | Five Year Housing Land Supply - Position Statement | <p><u>RESOLVED</u> – That Cabinet noted the annual assessment of the five-year land supply of deliverable sites for Housing.</p> <p><u>REASONS FOR DECISION</u> – To ensure Members are aware of the Council’s latest position on the Five Year Housing Land Supply, prior to publication of the information on the Council’s website.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – None. National Planning Guidance requires local planning authorities to publish an annual Five Year Housing Land Supply Statement.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p> |
| Item 6 | Council Plan Targets Performance Update, January to March 2023 (Quarter 4) | <p><u>RESOLVED</u> – That Cabinet noted the outturns against the Council Plan 2019-2023 targets.</p> |

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| | | <p><u>REASONS FOR DECISION</u> – This was an information report to keep Members informed of progress against the Council Plan targets. This was the last report on performance on the previous Council Plan, and work was ongoing in relation to the new Council Plan performance framework.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – Not applicable, as the report provided an overview of performance against agreed targets.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p> |
| Item 7 | Medium Term Financial Plan - Financial Outturn 2022/23 | <p><u>RESOLVED</u></p> <p>(1) That Cabinet noted the outturn position in respect of the 2022/23 financial year.</p> <p>(2) That Cabinet approved the proposed carry forward of capital budgets detailed in Appendix 4 totalling £10.783m.</p> <p><u>REASONS FOR DECISION</u> – To appraise Cabinet of the Council’s financial management during 2022-23, and to enable specific capital budgets to be carried forward into the current financial year.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – The financial outturn report was primarily a factual report, detailing the actual position compared to previously approved budgets. Consequently, there were no alternative options to be considered. The allocation of resources to earmarked reserve accounts was undertaken in line with the Council’s Policy and Service Delivery Framework and in the light of the risks and issues facing the Council over the period of the current Medium Term Financial Plan (MTFP).</p> |

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| | | Please note that this was not a Key Decision so can be implemented by officers with immediate effect. |
| Item 8 | Funding to Voluntary and Community Sector Infrastructure Support Organisations - Summary of Outcomes for 2022/23 | <p><u>RESOLVED</u> – That Cabinet noted the report.</p> <p><u>REASONS FOR DECISION</u> – To ensure that the Council maximises efficiencies and outcomes through commissioning voluntary sector organisations to help achieve the Council’s Priorities.</p> <p><u>OTHER OPTIONS CONSIDERED AND REJECTED</u> – No alternative options were considered appropriate, as the aim of the review was to increase transparency and accountability of commissioned services.</p> <p>Please note that this was not a Key Decision so can be implemented by officers with immediate effect.</p> |